

COMMUNITY-BASED PROBATION PROGRAM TARGETS

DCJS-CCCAPSF04

Department of Criminal Justice Services
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Subgrantee:	Grant Number:	
Project Title: Community-based Probation	Date: FY2006	Attachment A.1

Performance Measure	Annual Target		Actual Performance YTD	
	Misdemeanants	Felons	Misdemeanants	Felons
1. Total Placements on Supervision (I.3)				
2. Total # of Supervision Days (I.7)				
3. Average Daily Caseload (I.8)				
4. Average Length of Supervision (I.9)				
5. Placements on Services to (II):				
• Substance Abuse Testing				
• Substance Abuse Education				
• Substance Abuse Counseling				
• Shoplifters' Group				
• Anger Management				
• Batterers' /Domestic Violence Group				
• Community Service				
• Other, specify:				
• Other, specify:				
6. Total Successful Cases (III.4.A)				
7. Total Unsuccessful Completions (III.4.B)				
8. Rate of Successful Closure*				
9. Total Community Service Hours Performed (VI.1)				
10. Total Amount of Restitution Facilitated (VI.2)	\$			
11. Total Amount of Fines/Costs Facilitated (VI.3)	\$			

* To calculate **Rate of Successful Closure** (#8) use the following formula:

$$\text{Rate of Successful Closure} = \text{Total Successful Cases (\#6)} \div (\text{Total Successful Cases [\#6]} + \text{Total Unsuccessful Completions [\#7]})$$